

**Combined Delivery Report by Activity**



**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 01-07-2020 00:07:15

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094498

<b>Project Id : 00087532 Palau CB2/CCCD</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>
<b>Output # : 00094498 PLW CB/CCCD</b>	<b>Impl. Partner :</b>	<b>01243 Palau Automated Land &amp; RIS</b>
	<b>Location :</b>	<b>Fiji</b>

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Activity : ACTIVITY1 (Improved managemnt info system)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	2,311.00	0.00	2,311.00
71211 - Intl Consult Security Charge	0.00	95.91	0.00	95.91
71305 - Local Consult.-Sht Term-Tech	7,293.75	0.00	0.00	7,293.75
71310 - Local Consult.-Short Term-Supp	7,431.25	0.00	0.00	7,431.25
71405 - Service Contracts-Individuals	6,739.23	0.00	0.00	6,739.23
72815 - Inform Technology Supplies	19,709.26	0.00	0.00	19,709.26
<b>Total for Fund 62000</b>	<b>41,173.49</b>	<b>2,406.91</b>	<b>0.00</b>	<b>43,580.40</b>
<b>Total for Activity ACTIVITY1</b>	<b>41,173.49</b>	<b>2,406.91</b>	<b>0.00</b>	<b>43,580.40</b>
<b>Activity : ACTIVITY2 (Strengthn techncal capacity)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71405 - Service Contracts-Individuals	14,880.11	0.00	0.00	14,880.11
71635 - Travel - Other	1,123.85	0.00	0.00	1,123.85
72505 - Stationery & other Office Supp	1,963.55	0.00	0.00	1,963.55
74525 - Sundry	344.39	0.00	0.00	344.39
75709 - Learning - training of counter	6,739.84	1,371.88	0.00	8,111.72
<b>Total for Fund 62000</b>	<b>25,051.74</b>	<b>1,371.88</b>	<b>0.00</b>	<b>26,423.62</b>
<b>Total for Activity ACTIVITY2</b>	<b>25,051.74</b>	<b>1,371.88</b>	<b>0.00</b>	<b>26,423.62</b>
<b>Activity : ACTIVITY3 (Improved decision making)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	20,802.00	0.00	20,802.00
71211 - Intl Consult Security Charge	0.00	863.29	0.00	863.29
75709 - Learning - training of counter	10,000.00	0.00	0.00	10,000.00
<b>Total for Fund 62000</b>	<b>10,000.00</b>	<b>21,665.29</b>	<b>0.00</b>	<b>31,665.29</b>
<b>Total for Activity ACTIVITY3</b>	<b>10,000.00</b>	<b>21,665.29</b>	<b>0.00</b>	<b>31,665.29</b>
<b>Activity : ACTIVITY4 (Project management)</b>				



Combined Delivery Report by Activity

<b>Project Id : 00087532 Palau CB2/CCCD</b>		<b>Period : Jan-Dec (2019)</b>		
<b>Output # : 00094498 PLW CB/CCCD</b>		<b>Impl. Partner : 01243 Palau Automated Land &amp; RIS</b>		
		<b>Location : Fiji</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>
<b>Fund : 04000 (Core Programme, UNU Centre)</b>				
71605 - Travel Tickets-International	0.00	4,744.29	0.00	4,744.29
71615 - Daily Subsistence Allow-Intl	0.00	142.56	0.00	142.56
<b>Total for Fund 04000</b>	<b>0.00</b>	<b>4,886.85</b>	<b>0.00</b>	<b>4,886.85</b>
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	80.38	0.00	80.38
74110 - Audit Fees	0.00	3,117.86	0.00	3,117.86
74596 - Services to projects -GOE	0.00	34.47	0.00	34.47
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>3,232.71</b>	<b>0.00</b>	<b>3,232.71</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>8,119.56</b>	<b>0.00</b>	<b>8,119.56</b>
<b>Total for Output : 00094498</b>	<b>76,225.23</b>	<b>33,563.64</b>	<b>0.00</b>	<b>109,788.87</b>
<b>Project Total :</b>	<b>76,225.23</b>	<b>33,563.64</b>	<b>0.00</b>	<b>109,788.87</b>

Signed By :

*[Handwritten Signature]*

Levan Bouadze

Resident Representative

Date :

*7/1/2020*

Signed By :

Date :

21-Sep-2020



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : FJ110  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094498

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

42301 - Palau - Cty Pgmm	76,225.23	33,563.64	0.00	109,788.87
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Combined Delivery Report by Activity



**UN**  
**DP** UN Development Programme  
Report ID: unglcdrb

**Funds Utilization**

**Selection Criteria :**

Business Unit : FJI10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00094498

Project/Award: 00087532 Palau CB2/CCCD

Period : As Of Dec31,2019

Output #	00094498	Impl. Partner :01243 Palau Automated Land & RIS	UNDP AMOUNT
Outstanding NEX advances			77,319.05
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00